

(2023-2000)

תקציב בלתי רגיל EXTRAORDINARY BUDGET	תקציב רגיל ORDINARY BUDGET	סה"כ TOTAL	שנה YEAR
REVENUE		הכנסות	
484,844	2,742,048	3,226,892	2000
509,147	2,784,451	3,293,598	2001
571,110	2,979,411	3,550,521	2002
636,691	3,089,782	3,726,473	2003
398,894	3,240,912	3,639,806	2004
458,644	3,523,997	3,982,641	2005
479,815	3,490,576	3,970,391	2006
518,059	3,788,614	4,306,673	2007
702,454	3,862,542	4,564,996	2008
915,112	3,949,056	4,864,168	2009
721,969	4,009,516	4,731,485	2010
904,593	3,994,619	4,899,212	2011
1,014,494	4,018,144	5,032,638	2012
1,057,441	4,148,901	5,206,342	2013
1,034,396	4,272,990	5,307,386	2014
1,079,675	4,383,611	5,463,286	2015
1,879,658	4,629,282	6,508,940	2016
2,367,875	5,216,840	7,584,715	2017
1,718,647	5,090,384	6,809,031	2018
1,479,657	5,483,789	6,963,446	2019
2,731,613	6,603,316	9,334,929	**2020
1,721,060	6,279,748	8,000,808	2021
3,299,455	6,603,071	9,902,526	2022
3,851,269	7,131,754	10,983,023	2023
EXPENDITURE		תשלומים	
477,146	2,781,751	3,258,897	2000
520,173	2,876,783	3,396,956	2001
538,859	3,009,068	3,547,927	2002
614,968	3,085,352	3,700,320	2003
403,421	3,231,407	3,634,828	2004
490,541	3,550,928	4,041,469	2005
566,652	3,470,856	4,037,508	2006
615,212	3,768,655	4,383,867	2007
822,604	3,841,830	4,664,434	2008
811,152	3,928,276	4,739,428	2009
714,038	3,988,755	4,702,793	2010
867,749	3,980,707	4,848,456	2011
1,013,637	4,002,955	5,016,592	2012
1,275,316	4,133,518	5,408,833	2013
1,145,265	4,258,422	5,403,687	2014
1,168,746	4,375,188	5,543,934	2015
1,412,799	4,622,137	6,034,936	2016
1,908,085	5,208,421	7,116,506	2017
2,011,179	5,080,890	7,092,069	2018
1,807,673	5,477,372	7,285,045	2019
2,695,637	6,601,807	9,297,444	2020
2,017,341	6,276,201	8,293,542	2021
2,845,980	6,599,605	9,445,585	2022
3,947,993	7,128,564	11,076,557	2023